

Methodological note

Purpose of Sustainability Report

This document is the fourth edition of Sustainability Report of Dersut Caffè S.p.A. It explains all environmental, social, business and governance policies of the company in order to start a path of awareness of all risks but also related opportunities.

Publication frequency

The company chooses to proceed with an annual pubblication. All informations referred to a timeframe between the 1st January and 31st December of Year 2024.

Note of content

The report 2024 is in line with previous reports. Data reporting is maintained, considering that after the third year of publication, data are well-established and cohesive. All informations of this document specifically were collected from the contact person of company functions involved and calculated on time on the basis of results of general accounting and other information systems.

Data processing facilities

To present data it has limited as much as possible, unless totally excluded, the estimation, in order to ensure its realibility.

Reporting standard

The Sustainability report has been prepared in accordance with the GRI Sustainability Reporting Standards published in 2021 from the Global Reporting Initiative in compliance with core option. GRI Index shows all references for reporting, indicating any omissions where necessary.

Contacts

For any information related to Sustainability Report, please contact info@dersut.it



INDEX

Letter to Stakeholders	. 6
1. THE COMPANY	. 9
The history of Company	. 10
The organisational structure	. 12
The value chain	. 14
Products	. 16
Origin of the beans	. 18
Botteghe of Caffè Dersut	. 20
Export field	. 24
The Certifications	. 26
The Stakeholders	. 28
The Agenda 2030	. 36
2. THE SOCIAL IMPACT	. 39
Personnel database	. 40
Personnel database The social project	
	. 42
The social project	. 42 . 47
The social project	. 42 . 47 . 48
The social project	. 42 . 47 . 48 . 50
The social project	. 42 . 47 . 48 . 50
The social project	. 42 . 47 . 48 . 50 . 53
The social project	. 42 . 47 . 48 . 50 . 53 . 54
The social project	. 42 . 47 . 48 . 50 . 53 . 54 . 56
The social project	. 42 . 47 . 48 . 50 . 53 . 54 . 56 . 59
The social project 3. THE ENVIRONMENTAL IMPACT Consumes by comparison Environmental projects 4. RELATIONSHIP WITH STAKEHOLDERS Dersut Caffè Museum ABCD Bartender Academy Caffè Dersut Sustainability Report The associations	. 42 . 47 . 48 . 50 . 53 . 54 . 56 . 59 . 60

LETTER TO STAKEHOLDERS

The year 2024 makes our dream come true!

At the end of May, the whole company moved from the historical headquarter situated in Via Vecellio 6, builded in the 50's, to the new manufacturing plant in via San Giuseppe 46, always in Conegliano.



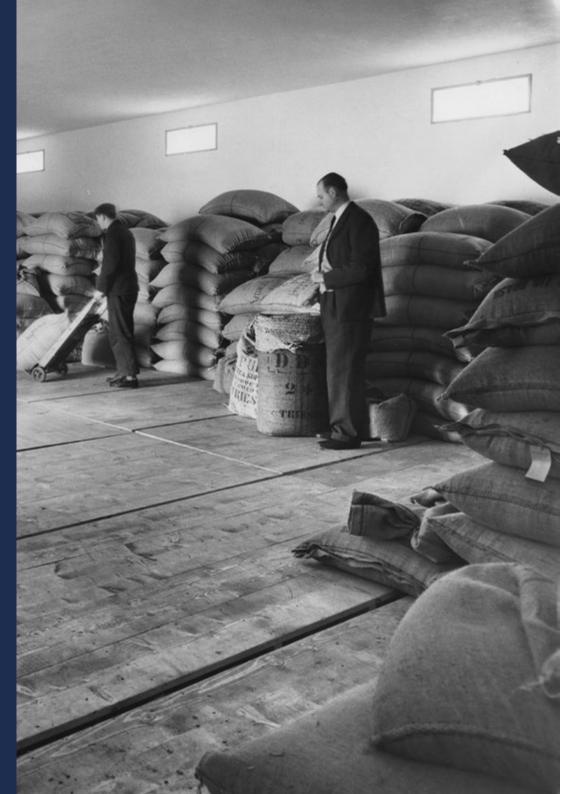
▲ Giulia, Lara, Giorgio Caballini di Sassoferrato

Dersut realized different urbanization projects very close to the headquarter, like sidewalks, lights and a big dogwalking area, all for free and for the benefit of the entire community. The move to the new headquarter is a very important historic step for the family, all business collaborators, from the administration to production, for all sales staff and all stakeholders. It represents a breakthrough not only for the new spaces, cuttingedge architecture and new machines but for a renewed company's vision, increasingly careful and devote to the value of sustainability, in all its forms. Hence the creation of a real company team whose has been tasked to support the sustainability process with the aim to express best the corporate awareness, involving consequently also the roasting.

The year 2024 realized, in this perspective, new projects: like evaluation of risk assessment and study to produce first company marketing materials recycling the typical residual coming from the rosting, which is the silverskin/chaff. Activities and collaborations already realized in the previous years, with Ricrearti (Dersut Reuse project), Lanificio Bottoli (dyeing fabrics with coffee grounds), University of Padova

(Department of Industrial Engineering), Confindustria (participation to the Sustainability Group) also continued. This is because we deeply think the circular economy become a reality not only through reuse and recycling but, first of all, from the collaboration among companies that belong to different fields and create together new products, respecful of the people and environment's rights.

Famiglia Caballini di Sassoferrato



THE COMPANY

We do our job with passion to make smile who drinks our coffee and let him know of everything that is behind the quality of our product

Dersut, thanks to the passion for coffee and entrepreneurial spirit of the Family Caballini of Sassoferrato, since the year 1949, has always pursued the quality of the product, the making process and business organization. The company selects passionately and expertly every single raw material and works delegently to keep all them before to trasform, in order to permit to the product to not loose its strenghts and characteristics. It takes care on the **research of perfect roasting time** and temperature for every single origin coffee, that enhale qualities on the pure blending for an excellent and well balanced result, for **a good packaging** to keep in the best way the organoleptics issued of coffee and blends. The company has a workforce of 38 exclusive sale agents, 51 employees and pour exclusively more than 4000 public **places**, mainly in Triveneto with a recent expansion to Piedmont and Liguria and a presence, always more significant, in some

european merchants and not only. Recently arrived in Emirates, Mexico and Dominican Republic. Since years, Dersut has taken part in many sector trade fairies like Host in Milan, Triestespresso in Trieste and Sigep in Rimini.

In 2014 in Conegliano the company and other coffee operators founded together the Consortium of Traditional Italian Espresso.

The consortium aims to include the Espresso among rite, art, sociality and literature on the list of intangible culturale heritage of Unesco. On February 2022 works for the new headquarter have been starting always in Conegliano.

During 2024 we moved all departmens, both production and administration. Dersut has at disposal new bigger spaces, a modern and welcoming headquarter and new technologies of last generation to improve even more the quality of its products and work.

1. The Company Sustainability Report

THE COMPANY HISTORY

Timeline



HOW WAS BORN

1947

Marcello De Rosa and Giovanni Suttora from Trieste set up Dersut (Company name is the acronym of 2 family names), a coffee roastery for coffee and colonials sale with head office in Trieste and operating headquarter, since the beginning, §in Conegliano. THE FAMILY CABALLINI OF SASSOFERRATO

1949

The history of a family and a city have been strictly linked: the Counts Elisabetta and Vincenzo Caballini of Sassoferrato acquired Dersut Caffè and moved also the head office in Conegliano. The small coffee roastery, founded just two years earlier, acquire over time more and more value in the world of coffee.

CONSORTIUM OF PROTECTION OF TRADITIONAL ITALIAN ESPRESSO

2014

The Consortium of Protection of Traditional Italian Espresso was born on 15th September of 2014 in Conegliano, with main purpose the promotion, enhancement and safeguard of traditional

Italian espresso, by requesting to Unesco to become an intangible heritage of Humanity.

REBRANDING

2019



The visual communication is the embodiment of form and function, integration of beautiful and useful. The new logo so symbolises the essence and company spirit.

Essential and distinctive.

TRIVENETO GROUP COFFEE ROASTERIES

1954

In that period Veneto, Trentino-Alto Adige and Friuli-Venezia Giulia became landmarks for all italian coffee companies: in 1954 was settled up the Triveneto Group Coffee Roasteries, opened up to the whole Italy in 2015. Dersut was one of the founder member.



BOTTEGHE PROJECT

2002

In 2002 the first Bottega of Dersut Caffè opened. From that, the next few years saw the launch of other single-brand coffee shops: Italiana Caffè and Giornale&Caffè.

COFFEE MUSEUM

2010

Looking to the future doesn't mean to forget the past: 2010 was the year of opening of coffee museum in Conegliano documenting the history of a company, a field and a city. Dersut Museum of Coffee is associated with Museimpresa.

RESTYLING OF COFFEE BOTTEGHE

2021

The pioneer format was relaunched, addressing a strategic evolution to promote the essence of Made in Italy and to test new challenges and opportunities, extending to european market and over.

NEW HEADQUARTER

2024

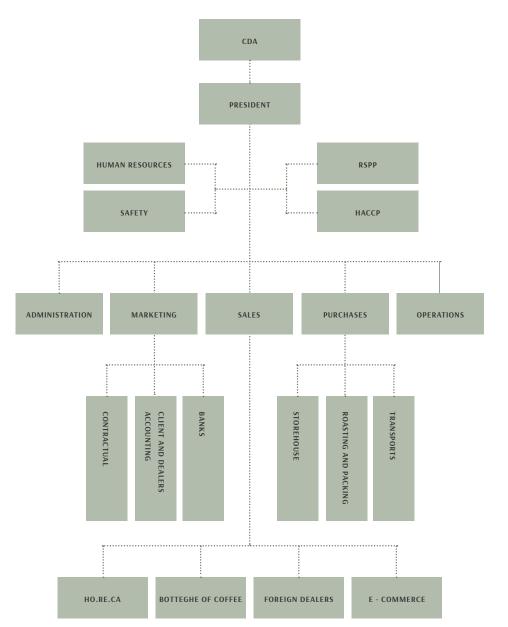
A fresh start in the modern headquarter in via San Giuseppe. The new building seeks to improve the work efficiency and productivity, sparking new ideas for sustainability and material reuse.

GRI 201-1

GRI 2-9; 2-11

ORGANISATIONAL STRUCTURE

Hierarchical chart



Economic results

	2023	2024	Δ %
Turnover	15.811.188,00	17.040.782,00	+ 7,72
Investments	4.672.830,00	5.612.230	+ 20,10
Export turnover	6,5 %	8 %	+23,08

DERSUT

13

THE VALUE CHAIN

COFFEE BELT

The coffee belt is the most prolific coffee production area that goes from Tropic of Cancer to the Tropic of Capricorn.

2 COFFEE HARVEST

The first selection is on its origin: after the harvest of coffee cherries, it happens the removing of foreign materials like leaves, stoves and soil. 3 EXTRACTION

The coffee beans would be extracted from the cherries and separated from pulp and outer skin, from which are covered. Extraction could be done in two different methods: "natural coffee" come from dry processing or "washed coffee" by humid processing.

4 SHIPMENT

The green beans obtained, after several cleaning and sorting processes, would be export all over the world.

7 COFFEE BEAN PROCESSING

By roasting between 190 and 230 degrees, green beans become lighter, brown and more aromatic. During this step, it happens the sugars caramelisation and cellulose carbonization, such as the transformation of volative compounds and roasted aromas.

6 DERSUT ROASTING PROCESS

Dersut chooses to roast every single-origin coffee by itself: every batch of coffee needs different temperatures and times of roasting, in order to have the best result everytime.

To come to Conegliano, w

COMING IN

To come to Conegliano, where all the making process takes place, the coffee affords a long trip in big polypropylene bags of 600 kg: the big bags.

8 cooling

Once coffee gained the perfect roasting degree, it would be cooled by air to preserve aromas and organoleptic properties and then, extracted by an air system to avoid any heavier foreign elements.

9 BLENDING

Single row coffee varieties are stored in separate sectors, and then blend in different quantities and styles to create all various company mixtures. This process happens in a special blender with an internal revolving cylinder.

10 PACKAGING

Every blend is stored in a separate tank and follows a safety processing to protect the quality of coffee before to be packed in a bag. This step needs a passage into a dark tube without any light source, in a controlled environment with specific climate, umidity and temperature.

THE PRODUCTS

Excellence of Espresso

Even it's not its origin country in the world, Italy is considered the real home of coffee.

The word "Espresso" is well-known all over the world, from London to Singapore, throughout Rio de Janeiro and New York. This success goes to the good selection and choice we do, by bying the best raw material, the roasting process, the good blending made by Italian roasters, in all process of crushing and extraction done in all cafes in Italy.



The National Legislation contributes to raise the level of quality of Italian coffee offer by setting high standards for raw coffee import. This tradition forced producers to offer always and only the best, it makes italians the more fine consummers in the world. To ensure the supremacy of its products,

Dersut chooses to sell only to public locals and shops associated with the brand.

Every single coffee brings itself a special flavour, like an echo of the country history.

Dersut would like to satisfy its even more demanding clients by selecting the best single origin.

Main product lines



1. The Company

Sustainability Report

ORIGIN OF COFFEE BEANS

The Coffee Belt

The Coffee Belt is the production geographic region of coffee between the Tropics of Cancer and Capricorn, and it's in these areas that Dersut collect the best beans.

Some single-origin:



SALVADOR

Thanks to a low caffeine content, this Arabica is suitable also to drink at evening; its aroma is delicate and slightly spiced.

SANTOS

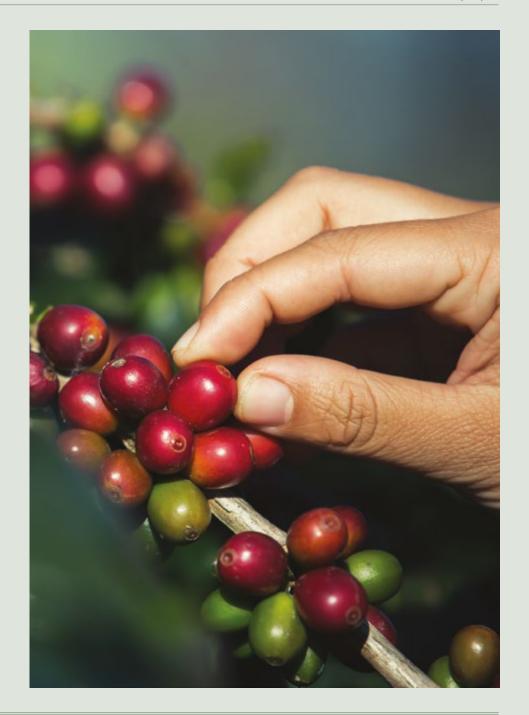
Perfect after lunch, this brazilian coffee has a soft and full aroma, that leaves an aftertaste of chocolate.





LIMU

Acidity and sweetness melt together in this coffee from Ethiopia, seductive thanks to notes of jasmine and citrus fruits.



1. The Company Sustainability Report

GRI 2-6



BOTTEGHE OF COFFEE

Coffee shops with corporate trademark

Born in 2002 with the object to offer places, where it's possible to taste and buy Dersut products in a professional environment and helped by well trained personnel. There are more than seventy single branding shops into 3 different brands: Bottega del Caffè Dersut (the format has been recently rewed and

restored), Italiana Caffé, Giornale&Caffè, actually located mainly in North Italy but the project is to open new places in other regions and abroad. This is a set of projects of flexible and targeted affiliation, coffee shops, sharing same rules and brand image, monitoring consummers changes and evolving tastes.

Innovative conception ambiences but always true to tradition of quality which represents the history of our brand





DERSUT 2°

1. The Company Sustainability Report

Distribution of Dersut Botteghe of Coffee for region



Distribution of Dersut Botteghe of Coffee for province





1. The Company
Sustainability Report

THE FOREIGN MARKET

In the last years, Dersut has been working to improve the business even more with products of quality suitable to the target market and by constant training.

Countries where Dersut distributors are present:

1 Albania	12 Greece	23 Slovenia
2 Austria	13 Kosovo	24 Spain
3 Belgium	14 Latvia	25 Sweden
4 Bosnia and Herzegovina	15 Malta	26 Switzerland
J	16 Mexico	27 Hungary
5 Bulgaria	17 Norway	20 Ivory Coast
6 China	17 Norway	28 Ivory Coast
	18 Netherlands	29 Ireland
7 Croatia	19 Palestine	70 Libya
8 Dubai	19 Palestille	30 Libya
	20 Czech Republic	31 Poland
9 France	21 Daminian	72 Caubia
10 Georgia	21 Dominican Republic	32 Serbia
		33 Slovakia
11 Germany	22 Romania	

Dersut is ever since synonym of excellence in the roasting world



CERTIFICATIONS

Legality rating

On 17th October of 2023, Dersut Caffè Spa renewed the request of legality rating and achieved, from the Competition Authority of Market and according to the Domestic and Justice Ministery, a growth better than the last one, obtaining a level 2+.

It's an important reward that mean we operate in terms of legality, transparence and social responsability.

The second level means also, we overpass the minimal standards requested from the law, improving our issue on society and on environment.





GRI 2-29; 3-1; 3-2; 3-3

THE MAP OF STAKEHOLDERS

Dersut, drawing up the Sustainability Report, would have to focus on following the best practices on the stakeholder engagement.

In that regard, involving of management and submission of a specific questionnaire we have:

1.

Identify the best categories of stakeholders for our company;

2.

Identify the themes more relevant for stakeholders and for the company;

3.

Assignee priorities to stakeholders who could be more relevant for us;

4.

Value the priorities that stakeholders and the company assignee to the different fields.

Then according to the results we created a map of more important strategical themes to definy the materiality matrix. Dersut gives a central role to stakeholders to reach company

goals. The absolute condition to cooperate with them is to build a trust relationship based on ethical behaviours.

Stakeholder of Dersut Caffè S.p.A.

Dersut considers Stakeholder all subjects who have interest connected directly or not with its activities.

On the basis of this criterion, the company identify these categories.

HO.RE.CA **CUSTOMERS** COMMUNITY **DISTRIBUTORS CO-WORKERS DEALERS CATEGORY BOTTEGHE ASSOCIATIONS AND OF COFFEE** CONSORTIUM BANKS **SALE AGENTS**

1. The Company Sustainability Report

Involment of Stakeholders

Stakeholder	How to involve	Responsability	Frequency
	Meetings	Management	Monthly
	Conventions	Management	Annual
	Site	Marketing area	Biannual
	Social netword	Marketing area	Daily
CALE ACENTS	Trade fairies	Marketing area	Biannual
SALE AGENTS	Catalogues	Marketing area	Annual
	Business communications	Management	Weekly
	Survey	Management	Annual
	Bartender Academy	Management	Quarterly
	Newsletter	Marketing area	Monthly
	Visits	Management	Monthly
	Site	Marketing area	Biannual
CATEGORY ASSOCIATIONS	Social network	Marketing area	Daily
AND CONSORTIUM	Certifications	Management	Annual
	Press releases	Marketing area	Quarterly
	Survey	Marketing area	Annual
	Visits	Management	Monthly
	Site	Area marketing	Biannual
DANIK	Social network	Area marketing	Daily
BANKS	Certifications	Management	Annual
	Press releases	Marketing area	Quarterly
	Survey	Marketing area	Annual

How to involve	Responsability	Frequency
Site	Marketing area	Biannual
Social network	Marketing area	Daily
Newsletter	Marketing area	Monthly
Packaging	Marketing area	Annual
Company museum	Marketing area	Semimonthly
Bartender Academy	Management	Quarterly
Site	Marketing area	Biannual
Trade fairies	Sales department	Biannual
Visits	Sales department	Weekly
Business communications	Sales department	Weekly
Social network	Marketing area	Daily
Certifications	Management	Annual
Product packaging	Marketing area	Annual
Survey	Marketing area	Annual
Site	Marketing area	Biannual
Social network	Marketing area	Daily
Events	Marketing area	Biannual
Sponsorships	Marketing area	Biannual
Testimonials	Management	Biannual
Company museum	Marketing area	Monthly
	Site Social network Newsletter Packaging Company museum Bartender Academy Site Trade fairies Visits Business communications Social network Certifications Product packaging Survey Site Social network Events Sponsorships Testimonials	Site Marketing area Social network Marketing area Newsletter Marketing area Packaging Marketing area Company museum Marketing area Bartender Management Site Marketing area Trade fairies Sales department Visits Sales department Business communications Sales department Social network Marketing area Certifications Management Product packaging Marketing area Survey Marketing area Site Marketing area Site Marketing area Social network Marketing area Survey Marketing area Social network Marketing area Social network Marketing area Marketing area Social network Marketing area Marketing area Social network Marketing area Marketing area Social network Marketing area

1. The Company Sustainability Report

Involment of Stakeholders

Stakeholder	How to involve	Responsability	Frequency
	Newsletter	Marketing Area	Monthly
	Site	Marketing Area	Biannual
	Trade fairies	Sales department	Biannual
	Visits	Sales department	Weekly
	Catalogues	Marketing Area	Annual
BOTTEGHE OF COFFEE	Business communications	Sales department	Weekly
	Social network	Marketing Area	Daily
	Certifications	Management	Annual
	Product packaging	Marketing Area	Triennial
	Bartender Academy	Management	Quarterly
	Survey	Marketing Area	Annual
	Trade fairies	Sales department	Biannual
	Site	Marketing Area	Biannual
	Social network	Marketing Area	Daily
DICTRIBUTORS	Survey	Marketing Area	Annual
DISTRIBUTORS	Certifications	Quality department	Annual
	Newsletter	Marketing Area	Quarterly
	Visits	Management	Annual
	Bartender Academy	Management	Quarterly

Stakeholder	How to involve	Responsability	Frequency
	Meetings	Management	Monthly
	Site	Marketing Area	Biannual
	Social network	Marketing Area	Daily
COMODIVEDS	Bulletin boards	Management	Semimonthly
COWORKERS	Survey	Marketing Area	Annual
	Internal communications	Management	Semimonthly
	Certifications	Quality department	Annual
	Newsletter	Marketing Area	Monthly
	Newsletter	Marketing Area	Monthly
	Site	Marketing Area	Biannual
	Trade fairies	Sales department	Biannual
	Visits	Sales department	Weekly
	Catalogues	Marketing Area	Annual
HO.RE.CA	Business communications	Sales department	Weekly
	Social network	Marketing Area	Daily
	Certifications	Management	Annual
	Packaging prodotto	Marketing Area	Annual
	Bartender Academy	Management	Quarterly
	Survey	Marketing Area	Annual

1. The Company

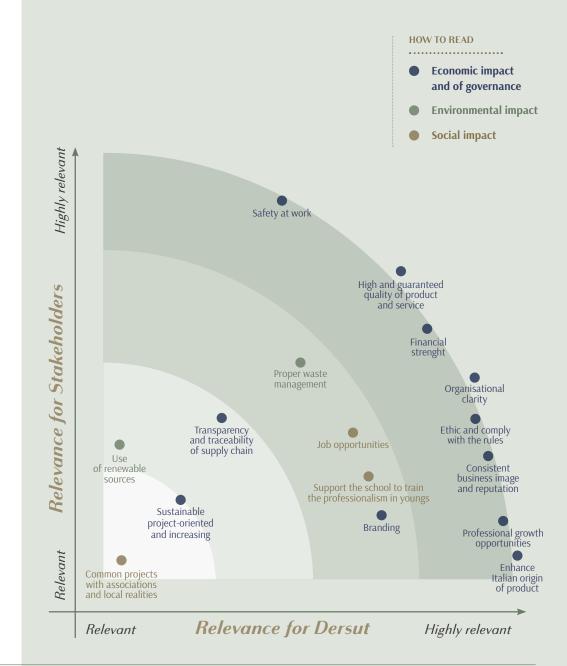
Sustainability Report

The materiality matrix

More important arguments for each stakeholder and for the company are setted on a graphical representation of 2-dimensional coordinate system. All the arguments are sorted and synthetized compare the first group of themes, are organized in macro areas and assessed by the materiality evaluation. We asked to the stakeholders grouped in samples to value the different arguments giving a score from 1 to 4 (1 means not relevant, 4 highly relevant) in terms of relevance referring to the partnership between them and the company. Arguments are divided in three categories: economics, social and environmental. As can be seen, the themes with an highest score are almost exclusively connected to economic field and governance.



Results of materiality matrix



1. The Company Sustainability Report

THE AGENDA 2030

The objectives for sustainable development

The 2030 Agenda is a plan adopted by Onu in 2015. It provides through 17 subjects (Sustainable Development **Goals)** based on the supplement between economic, environmental and social fields. the strategies for sustainable development.

The company agreed with all goals announced into the 2030 agenda; in the scheme below you can find the underlined most important that inspire, day by day, Dersut company to pursuit its activities.

OBIETTIVI PER LO SVILUPPO SOSTENIBILE

17 OBIETTIVI PER TRASFORMARE IL NOSTRO MONDO





























5 PARITÀ DI GENERE



6 ACQUA PULITA E SERVIZI

IGIENICO-SANITAR

Legend of main goals for a sustainable development adopted by Dersut



Good health a nd well being

Ensure health and well being for all and at all ages.



Gender equality

Achieve the gender equality and empowerment of all womens and girls.



Affordable and clean energy

Promote the use of renewable energies and promote the energy efficiency.



Decent work and economic growth

Contribute to a long-lasting, inclusive and sustainable economic growth, through support of local employment. Ensure a decent work, a healthy and safe working environment and guarantee the career growth for all workers.



Responsible consumption and protection

Guarantee efficiency on how to use resources, through prevention, reduction, recycle and reuse of mainly waste following the principles of the circular economy.



Climate action

Awaken and promote good practises to counter climate change like greenhouse gas, emissions saving and use of renewable sources.



Life on land

Protect, restore and promote a sustainable use of land ecosystem, halt and reverse land degradation and halt biodiversity loss.



THE SOCIAL IMPACT

Keep themselves at disposal of society is absolutely a necessary choise that "do good" but mostly it "makes us feel good"

Corporate social responsibility means set up the goal of sustainable economic development, worrying about social needs and demands, aimed to improve the quality of life for person and community. For Dersut these themes are absolutely essential: taking care for employees, help to others, respect

of environment and support for associations and social cohesion. The knowledge is a fundamental instrument to increase your life and feeling part of a great project; this is really the aim of our activities that we shall strive for.

2. The social impact Sustainability Report

GRI 2-27; 401-1; 403-9; 404-1

PERSONNEL RECORDS

Division per category

Categories		Contract 2023			2024			
			•	X	tot	Ť	X	tot
	Office	Full Time	16	10	26	16	12	28
_	employees	Fixed Time	0	1	1	0	0	0
Employees		Full Time	18	0	18	18	0	18
	Workers	Fixed Time	0	0	0	1	14	5
Total					45			51
Interns			0	0	0	1	1	2
Trainees			1	0	1	1	0	1

Division per age group

Year		30	> 30 - 50		> 50		total	
	Ť	Ż	*	X	Ť	X	Ť	Å
2023	6	0	14	4	14	7	34	11
2024	6	2	15	6	15	8	36	16

Staff recruitment and firing per age group

	Year		< 3	30		> 30 - 50				> 50				total			
-		· ·	7	Š	Ľ	Y	7	Š	Ì	Y	7	Š	<u> </u>	,	7	Š	K
		IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT	IN	OUT
	2023	0	0	0	0	1	0	0	1	1	1	1	0	2	1	1	1
	2024	1	0	7	5	1	0	3	0	0	0	1	1	2	0	11	6

How many hours of training per category of employees

Year	Category	•	X	Total
	Office employees	6	5	119,00
2023	Workers	12	/	222,00
	Office employees	8	9	177
2024	Workers	10	/	70

Injuries

Contract	Minor injuries	Serious injuries
Full Time	0	0
Fixed Time	0	0
Apprentice	0	0
Full Time	0	0
Fixed Time	0	0
Apprentice	0	0
	Full Time Fixed Time Apprentice Full Time Fixed Time	Full Time 0 Fixed Time 0 Apprentice 0 Full Time 0 Fixed Time 0

2. The social impact

THE SOCIAL PROJECT

The enchantment of Coffee grounds on cachemire, wool and silk

In collaboration with Lanificio Bottoli is born an exclusive collection of coffee hand-dyed shawls.

Coffee grounds, from waste product produced after roasting, become a natural pigment that takes part into a circular process which dye wool, cashmire and silk with fine brown nuances.







We collect coffee grounds from all our partners and bring into the company and then we deliver to lanificio headquarter, in which with 300 kg of it can dye around 9.000 meters of textile. The project is a tribute to raw material and to synergy between

companies of different categories but who share the same philosophy and values for sustainability. In 2024 around 4.000 meters of wool/silk textils were produced with a part of fabric dyed with coffee grounds.

2. The social impact Sustainability Report



Switch to paper packaging

The constant quality of product mantained by traditional packaging made of **high barrier laminates and a degassing valve, adopts an ecological turning-point strongly desiderd from the company**.

For Dersut, that consider environment a treasure to protect, switch from plastic to paper is another invaluable step to adopt and pursue.

In order to seed concrete solutions to a topic which closely affect everybody, **the company decides to use paper packaging for all clients**, not only in Italy but also in the Foreign Market.

The turning point to **environmentally friendly packaging** means and combine also the adherence to high certification systems, one of them is the **FSC** (**Forest Stewardship Council**), which develops global standards for Forest management.

National Forest Stewardship Standards included the protection of water quality, banning the cutting of ancient forests, prevent the loss of forest cover and forbid use of highly toxic chemicals.

Disposal of dog-friendly walking area

The company transferred to the municipality an area of more 8000 square meters consisting of a green dog-friendly walking area for small and large dogs, a public parking, charging stations for electric vehicles and a pedestrian trail connected to Via San Giuseppe.

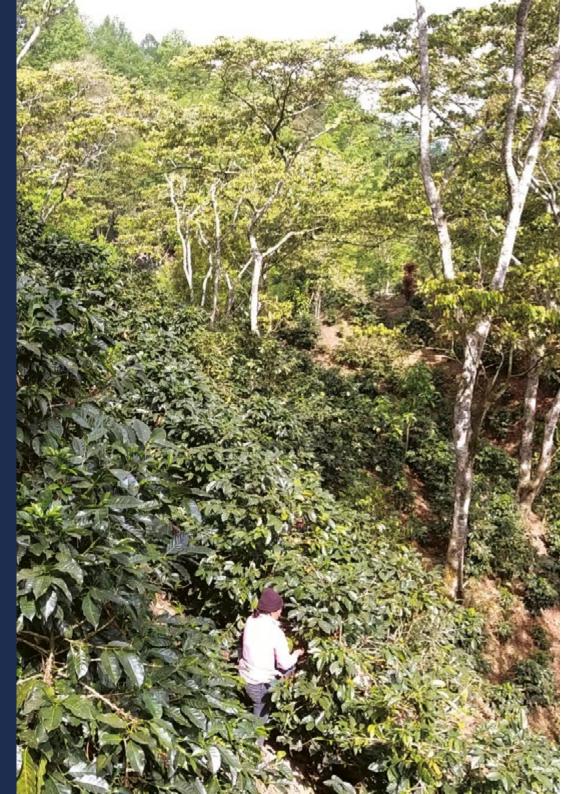
The transfer includes also infrastructures and technological network for as follows: collection and disposal of rainwater, sewerage connection, aqueduct distribution, gas and electricity, as well as vertical road signs and marking.

A green area equipped, which has been figured from the beginning, as work for the benefit of the public.

The agreement between the roasting company and the Municipality shows the willingness of the company and Family Caballini of Sassoferrato to support and be present in the territory. This had already been highlighted with the opening of Coffee Museum close to the historal headquarter in 2010 and with the choice to maintain the new headquarter always in Conegliano.







3. ENVIRONMENTAL IMPACT

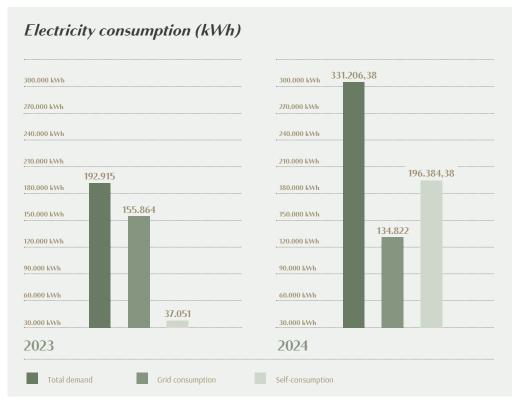
Environmental, such as social and economic sustainability, are even more important issues which have also effect on working life.

For Dersut, this theme is one the key values of business and of making process. We are proud of all cooperations and activities we did, and about all, we are still devotealy working on. Dersut believes that a quality product can only be appreciated in a harmonious setting on respect to nature. On that basis, Dersut was one of the first roasting coffee company in Italy to choose technologies which minimise the environmental impact of its activity. The

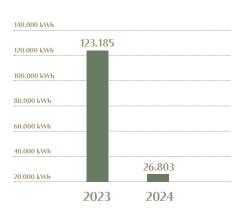
company has a methane heat generator, smoke burners and a combustion system, thanks to which you can avoid dispersion of roasted coffee participles in the atmosphere. The smart combination of technological knowledge, environmental awareness and a great ability to combine ethics and economics, are just a few of values that have managed to afford Dersut greater visibility and being appreciated within the coffee world.

GRI 302-1; 303-5; 306-2

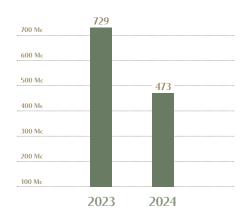
COMPARE CONSUMES



Natural gas consumption (Mc)



Water resources (Mc)



Waste	udm	2023	2024

DRY WASTE

Bin	LITERS	5.500	4.400
Number of emptyings	/	5	4

Special waste

cod. 020304 Materials unsuitable for consumption	700,00	0
cod. 160213 Discarded equipment (non-dangerous constituents)	7,00	0
cod. 160214 Discarded equipment (dangerous constituents)	78,00	120
cod. 161002 Aqueous liquid waste	(G	190
cod. 170405 Iron and steel		1.009
cod. 150106 Mixed-material packaging		7.080

3. Environmental impact Sustainability Report

ENVIRONMENTAL PROJECTS

Dersut works hard everyday to pursue initiatives of high value







SUSTAINABLE ECORETE

Taking part into Ecorete, a travelling exbition which included 19 projects of circular economy, represents an example of synergy and workteam between businessmen, territory, school and istitutions united for a common goal to raise awareness in companies, community and youngs about the topic of sustainability, respect for the society and environment

Dersut hosted the exhibition into the Coffee Museum, where at the end of February people and also students can visit it and learn how production waste products could be reused and transformed into design objects. Moreover, students from **Da Collo institut** could test themselves like guides. Promoters of the idea were also Savno and Local Authorities of Conegliano. In the last years more than 2000 cigarette butt holders were produced and distributed on the beaches in Lignano and Rosolina and also in Treviso. 500 were delivered to local schools so kids could play the role of spokespersons to the adults to not leave cigarettes on the ground. We delivered also to students

paper cores, which come from the inside of coil, to give shape to creative objects.

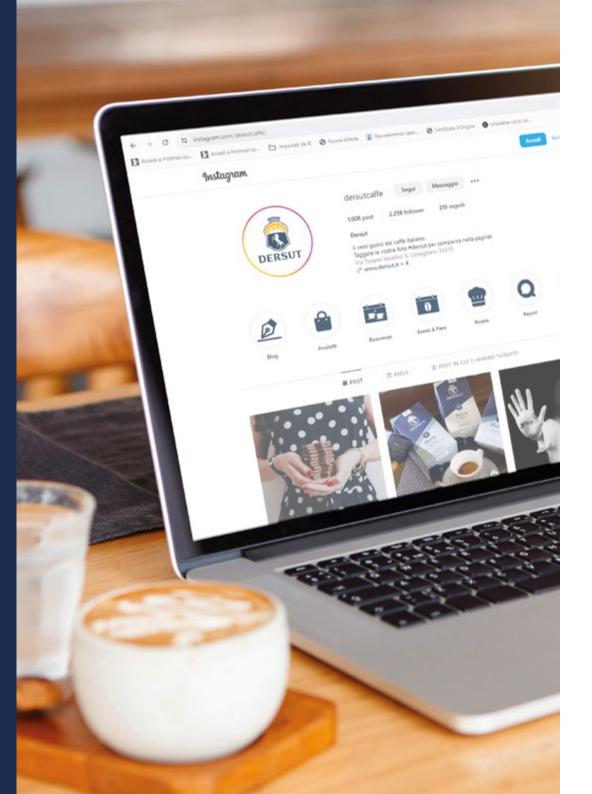
The initiative is sponsored by Savno.





TO GOOD TO GO

We continue with programm of platform Too good to go, which permit to sell unsold products, but undamaged and good, in order to combat food waste. This allow to Dersut also, through Coffee Botteghe that choose to take part on it, to give the box of mixed products to those people who booked. Since 2021 we have delivered 267 boxes.



PARTNERSHIP WITH STAKEHOLDERS

The constant communication with stakeholders is a core element of relation that Dersut Caffè wish to have with all partners to keep open feedback loops helpful to recognize their needs and ecxpetations.

The institutional website was born in 2001, first page of Facebook was opened in 2014 and in the following years also Instagram. In 2017 was opened the e-commerce (www. dersut.it/shop) and was the right choice to offer to all lovers our products in an easy and complete way and giving them access to the complete catalogue.

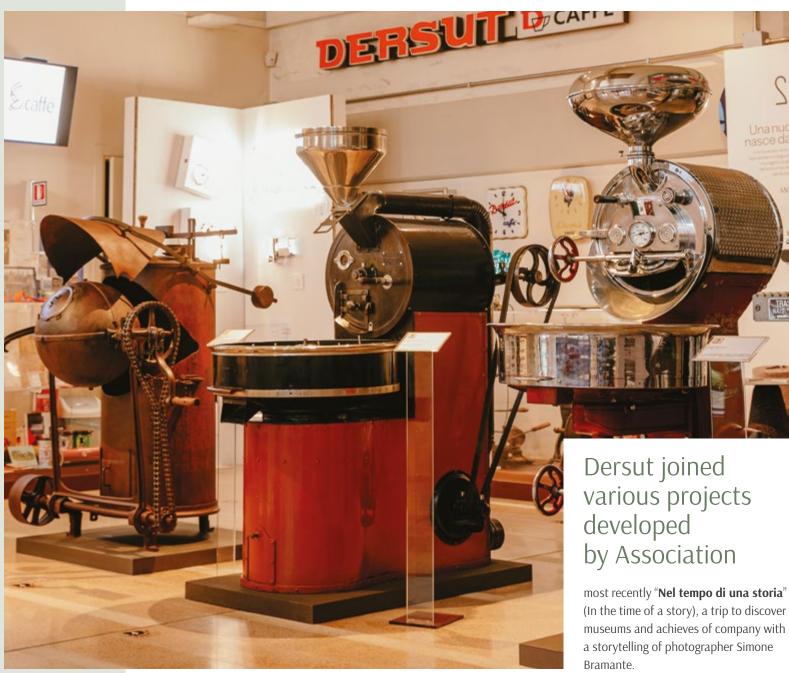
In addition, despite **Ho.re.ca** remains the core business for us, we trust in the satisfaction of final consummer and we consider it a very important element of coffee rite and our business strategy. We dedicate the same passion on telling values of our products, news and projects both to B2B and B2C.

COFFEE MUSEM DERSUT

A trip along the history of coffee, from the plant to the cup.

Not far from the production headquarter, in October 2010 in cooperation with Municipality of Conegliano we realized the Coffee Museum Dersut. a rich historical exbition of coffee machines. dosing grinders, roasting machines and other historical machines that bring the visitor into a travel throughout the history of coffee, to discover all the production chain from the plant to the cup. In 2018 Coffee Museum took part into Museimpresa, an association promoted by Assolombardia and Confindustria, that connect museums and archives of big, medium and small Italian companies and it's a single network at European level.





ABCD ACADEMY OF BARTENDERS DERSUT CAFFÈ

Professional training courses and certifications for all coffee lovers

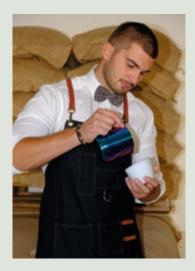
On the upper level of the museum, Dersut created the ABDC Academy of Bartenders Dersut Caffe', the training centre born with the aim to divulgate, through passion and knowledges of almost 80 years, the excellence of Italian Expresso, taking care of anyone, professional or not, would like to join the coffee world. As quality cannot ignore training, through this academy we want to promote into the field, the born of a true and real

"coffee culture"

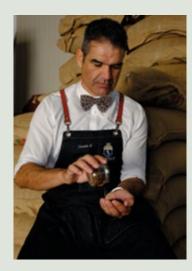
to transmit to bartender and owners professional, knowledges of Italian Espresso.

Themes range from information on variety and origins of coffee, to technical informations on methods of roasting and dispensing, up to practical and esthetics suggestion

for a better coffee tasting. Trainers involved have the **food tasters license (IEI)** and are sensory judges EUROISA.



Nicolas Mosco Best bartender of the year, win the Italian Espresso Champion 2024



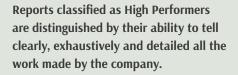
Bitto Daniele Senior trainer of Dersut Academy and promoter of bartender culture, core trainer also involved in training new talents with Nicolas Mosco





THE SUSTAINABILITY REPORT 2022

Between "High Performers"
II INDEX FUTURE RESPECT
2024



This award underlines that our report is not only a document, but a real communication tool which talks to citizens, consummers and users, promoting:

- 1. a better comprehension of our environmental and social commitmen;
- 2. Adoption of responsible lifestyles, thanks to transparency and awareness that we inspire;
- 3. More virtuos purchasing choices, in line with shared values of sustainability and responsibility



Being included between the High Performers means for us a big-value achievement.

The award certifies our constant commitment for transparency, responsibility and promotion of eco-sustainable strategies in all production steps. This result confirms not only our work but encourages us to improve more and more, meeting the environmental and social challenges with determination and a specific vision. We look to the future with enthusiasm and are aware that the process towards sustainability is in continuos development. This goal drives us to be more determinated to pursue our objective to build a better world, day after day.

THE ASSOCIATIONS

The commitment to the territory and most prominet themes of our field

must be shown by Dersut joining the below associations:

Confindustria Veneto Est

Confindustria Veneto Est (CVE) is the association born by the union of Assindustria Veneto Centro and Confindustria Venezia Rovigo who represents enterprises of provinces of Treviso, Padova, Venezia and Rovigo.

Gruppo Italiano Torrefattori Caffè (GITC)

In 1954 it was born the Gruppo Triveneto Torrefattori Caffè, a big organization at the service of roasters, first site was in Venice, then moved in 1978 to Trieste. In 2015 the Group spreaded to the entire Italy.

Istituto Espresso Italiano (IEI)

Istituto Espresso Italiano (IEI) includes roasters, coffee machines and grunders producers and other companies of coffee industry, preserve and promote the culture of Italian Espresso and Cappuccino of quality.

Specialty Coffee Association (SCA)

Specialty Coffee Association is an association, increasingly growing, that inlude thousands of coffee professionals and organizations in over than 100 countries, all that believe in the success of coffee of high quality and work for its worldwide spread, involved into the building of equal, sustainable and profitable sector for all.

Rete Musei Trevigiani

It's an association of different museums located into the Province of Treviso that represents the tradition, culture and history of Marca Trevigiana. The Province of Treviso would like to evalue this good and different environment of museum offer, giving the chance to incorporate into a network to grow a community of history and culture.

Museimpresa Associazione Italiana Archivi e Musei d'Impresa

Museimpresa promoted by Assolombardia and Confindustria, was born in Milan in 2001 with the goal to identify, promote and reunite on a network all companies that choose to give more evidence on the culture in their communicative strategies, to develop the economic and value for their business. Companies and institute members of Museimpresa provide an overview on productive, cultural and planning history of our country and its excellences in main areas of made in Italy.

Narratori del Gusto

Founded in 2012, it's an association of individuals, companies and organizations linked by the passion for products and for territories. The taste storyteller is a professional who, by innovative technics, develop projects to give more attractivness to the area and improve the hospitality in the two provinces.

Consorzio di Tutela del Caffè Espresso Italiano Tradizionale

The Association was born on 15th
Septmber 2014 in Conegliano. Mail goals
are promoting, developing and protect
the Traditional Italian Espresso between
industry operators and consummers, by
proposing its candidance as a intangible
Unesco Heritage. It includes main operators
of coffee world: companies, institutions
and associations, roasters, coffee machine
production companies for espresso and
other companies involved in coffee industry,
all that are located in Italy and share the
associative aim. Dersut is one of the founder
and Giorgio Caballini of Sassoferrato is the
President.

















Discover all the members: www.espressoitalianotradizionale.it/i-soci/

THE SUSTAINABILITY GROUP

Business sustainability

Since several years, Dersut has taken part into the project "Business sustainability", made by **Assindustria Venetocentro and run by Dr. Mario Paronetto**.

It's an iniziative which involves more than 70 entrepeneurs, associated with AVC from Treviso and Padova provincces, who decide voluntarily to meet regularly to share their own experiences and best practices about strategies to adopt for a sustainable develop.

In this view, member companies that work in different areas, could learn from each others, new methods useful to create a rigenerative impact on the territory and society.

In March 2024 the **Week of Sustainability** took place, promoted by Assindustria, at the headquarter of Province of Treviso and Dersut took place at the round of meetings "Companies tell themselves".





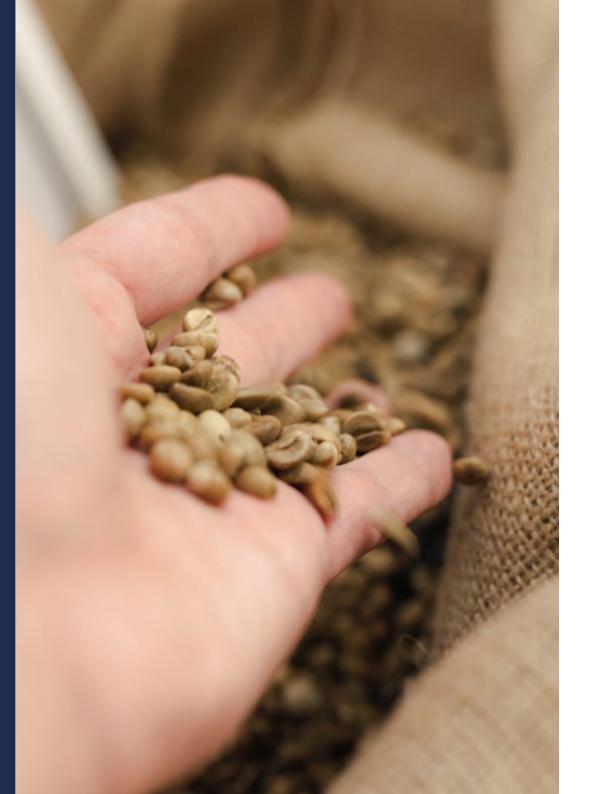




Sustainability is an essential value to pursue, to share.



▲ Tania Casonato e Federica Pauletto Sustainability Team



THE GOALS FOR 2025

For the year 2025, we would like to pursue a number of actions to enforce the sustainable innovation and company ethic. These goals improve both the environmental and social impact, in accordance with the principles of company responsibility.

We would like to create **eco-friendly bags made by chaff**, natural residual which comes from the roasting of coffee. Thanks to the collaboration with paper factory Favini, we want to reuse the chaff and convert into raw material to produce recycled paper shoppers, supporting sustainability and circular economy. We wish to introduce an **ethic code** to manage business actions, by guaranteeing transparency, integrity

and respect of human rights in all our operations and relations. We also plan an **analysis of life cycle (LCA)** of the company and our organization to check and reduce the environmental impact. This can be done optimising the use of resources, reducing emissions and improve the waste management. We're confident to achieve all these goals in the next 2025 putting all our passion and commitment.

GRI INDEX

GRI standards Information Notes and omissions Pages

General information 2021

	2-1 Organisational details	9, 17	
	2-2 Elements included in reporting process	3	
	2-3 Period of reporting, frequency and reference contact	3	
	2-6 Activity, value chain and other business relations	15, 21	
	2-7 Employees	41	
GRI 2	2-9 Governance and composition of governance bodies	12	
5 (1	2-11 President of highest governance body	12	
	2-22 Declaration on strategies of sustainable develop	7	
	2-23 Strategic commitments	27	
	2-24 Implementation of strategic commitments	27	
	2-28 Associations of belonging	60	
	2-29 Approach to stakeholder engagement	29, 59	

GRI standards	Information	Pages	Notes and omissions
	Material topics 2021		
	3-1 Process of resolve of material topics	29	
GRI 3	3-2 List of material topics	29	
	3–3 Management fo material topics	29	
Safety of product			
Client health and safety 2016			
GRI 416	416-2 Cases of non-compliance involving impacts on health and safety of products and services		During the reporting time no significant violations ocurred regarding impacts on health and safety of products and services
Marketing ed labelling 2016			
GRI 417	417-1 Information and labelling requirements of products and services		Information on labels are in line with those set out on national legislation of reference
<u> </u>	417-3 Cases of non-compliance concerning marketing communications		During the reporting time no significant violations ocurred regarding marketing communications.
Customer privacy 2016			
GRI 418	418-1 Substantiated complains involving concrete customer privacy and customer data loss		During the reporting time no violations ocurred regarding customers privacy

GRI INDEX Sustainability Report

GRI INDEX

Company and Governance Material topics 2021 3-1 Process of determination of material topics 3-2 List of material topics 9 School of material topics Economic performance	
3-1 Process of determination of material topics 3-2 List of material topics 9 3-3 Management of material topics Economic performance	
Process of determination of material topics 3-2 List of material topics 9 3-3 Management of material topics Economic performance	GRI 403
List of material topics 3-3 Management of material topics Economic performance	
Management of material topics Economic performance	GRI 404
₹ 201-1	
201-1 Directly generated and distributed economic value 13 Distributed value is not indicated	
Social responsability	GRI 3
Material topics 2021	
3-1 Process of determination of material topics	
3-2 List of material topics	
3-3 Management of material topics	
Employment	
401-1 New recruitment and turnover	

GRI standards	Information	Pages	Notes and omissions	
	Health and safety at work			
GRI 403	403-9 Work injuries	41		
Training and study				
GRI 404	404-1 Average annual training hours per employee	41		
Environmental impact				
	Material topics 2021			
	7 1			

	3-1 Process of determination of material topics	47	
GRI 3	3-2 List of material topics	47	
	3-3 Management of material topics	47	

GRI INDEX

GRI standards	Information	Pages	Notes and omissions
	Impatti ambientali		
Energy			
GRI 302	302-1 Energy consumed into the organisation	46	
Water			
GRI 303	303-5 Water consumption	46	
Waste			
GRI 306	306-2 Waste per type and method of disposal	46	

NOTES

NOTES	NOTES



Dersut Caffè S.p.A.

Tel. +39 0438 411200 - info@dersut.it www.dersut.it